

市町村財政状況の推移(平成26年度～平成30年度) その1

建制番号
2

市町村名 福岡市

(1) 歳入・歳出の推移

(単位:千円、%)

| 区 分 | 平成26年度 | | | 平成27年度 | | | 平成28年度 | | | 平成29年度 | | | 平成30年度 | | | |
|-----------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|--------|-------------|-------------|--------|--------|
| | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | |
| 歳 入 | 地方税 | 282,135,984 | 35.7 | 0.7 | 284,138,163 | 35.6 | 0.7 | 288,287,809 | 35.7 | 1.5 | 293,379,779 | 33.8 | 1.8 | 332,596,900 | 38.8 | 13.4 |
| | 地方譲与税 | 6,208,076 | 0.8 | 2.8 | 6,379,002 | 0.8 | 2.8 | 6,085,788 | 0.8 | △ 4.6 | 6,346,476 | 0.7 | 4.3 | 6,369,003 | 0.7 | 0.4 |
| | 地方消費税交付金 | 19,517,105 | 2.5 | 61.4 | 31,491,395 | 3.9 | 61.4 | 28,758,123 | 3.6 | △ 8.7 | 29,929,838 | 3.4 | 4.1 | 30,096,266 | 3.5 | 0.6 |
| | 地方交付税 | 29,839,480 | 3.8 | 1.9 | 30,410,450 | 3.8 | 1.9 | 27,996,602 | 3.5 | △ 7.9 | 38,217,469 | 4.4 | 36.5 | 34,716,561 | 4.0 | △ 9.2 |
| | 分担金・負担金 | 14,212,884 | 1.8 | 0.1 | 14,224,532 | 1.8 | 0.1 | 13,727,152 | 1.7 | △ 3.5 | 15,821,719 | 1.8 | 15.3 | 15,229,570 | 1.8 | △ 3.7 |
| | 使用料・手数料 | 23,247,184 | 2.9 | 4.3 | 24,254,946 | 3.0 | 4.3 | 24,560,964 | 3.0 | 1.3 | 25,079,702 | 2.9 | 2.1 | 25,779,036 | 3.0 | 2.8 |
| | 国庫支出金 | 135,914,791 | 17.2 | 1.6 | 138,082,253 | 17.3 | 1.6 | 144,136,987 | 17.8 | 4.4 | 162,895,433 | 18.8 | 13.0 | 159,540,965 | 18.6 | △ 2.1 |
| | 県支出金 | 28,220,734 | 3.6 | 17.8 | 33,243,515 | 4.2 | 17.8 | 34,918,774 | 4.3 | 5.0 | 35,201,222 | 4.1 | 0.8 | 35,334,063 | 4.1 | 0.4 |
| | 財産収入 | 4,978,872 | 0.6 | 4.9 | 5,224,580 | 0.7 | 4.9 | 12,299,950 | 1.5 | 135.4 | 7,453,924 | 0.9 | △ 39.4 | 9,187,290 | 1.1 | 23.3 |
| | 繰入金 | 11,915,800 | 1.5 | △ 40.1 | 7,142,746 | 0.9 | △ 40.1 | 14,528,777 | 1.8 | 103.4 | 9,738,990 | 1.1 | △ 33.0 | 6,109,788 | 0.7 | △ 37.3 |
| | 繰越金 | 12,734,780 | 1.6 | △ 5.5 | 12,030,844 | 1.5 | △ 5.5 | 14,308,651 | 1.8 | 18.9 | 14,388,537 | 1.7 | 0.6 | 13,291,341 | 1.5 | △ 7.6 |
| | 諸収入 | 133,817,348 | 16.9 | △ 6.9 | 124,643,794 | 15.6 | △ 6.9 | 113,693,757 | 14.1 | △ 8.8 | 108,893,300 | 12.5 | △ 4.2 | 97,213,871 | 11.3 | △ 10.7 |
| | 地方債 | 77,880,000 | 9.8 | △ 1.6 | 76,596,900 | 9.6 | △ 1.6 | 75,198,100 | 9.3 | △ 1.8 | 80,268,000 | 9.2 | 6.7 | 78,212,000 | 9.1 | △ 2.6 |
| | うち臨時財政対策債 | 36,000,000 | 4.6 | △ 0.8 | 35,700,000 | 4.5 | △ 0.8 | 31,199,800 | 3.9 | △ 12.6 | 41,000,000 | 4.7 | 31.4 | 38,500,000 | 4.5 | △ 6.1 |
| | その他 | 10,514,884 | 1.3 | 3.1 | 10,838,791 | 1.4 | 3.1 | 9,656,062 | 1.2 | △ 10.9 | 40,403,994 | 4.7 | 318.4 | 14,465,826 | 1.7 | △ 64.2 |
| 歳入合計 | 791,137,922 | 100.0 | 1.0 | 798,701,911 | 100.0 | 1.0 | 808,157,496 | 100.0 | 1.2 | 868,018,383 | 100.0 | 7.4 | 858,142,480 | 100.0 | △ 1.1 | |
| うち一般財源等 | 420,805,643 | 53.2 | 1.2 | 425,696,834 | 53.3 | 1.2 | 432,524,431 | 53.5 | 1.6 | 479,486,115 | 55.2 | 10.9 | 487,797,744 | 56.8 | 1.7 | |
| うち經常一財等 | 326,812,350 | 41.3 | 42.8 | 341,692,415 | 42.8 | 42.8 | 339,490,691 | 42.0 | △ 0.6 | 386,345,770 | 44.5 | 13.8 | 395,907,080 | 46.1 | 2.5 | |
| 歳 出 | 人件費 | 76,011,942 | 9.8 | △ 0.5 | 75,641,945 | 9.6 | △ 0.5 | 75,417,348 | 9.5 | △ 0.3 | 139,006,318 | 16.3 | 84.3 | 140,331,171 | 16.6 | 1.0 |
| | 扶助費 | 192,238,747 | 24.7 | 4.0 | 199,970,081 | 25.5 | 4.0 | 206,380,225 | 26.0 | 3.2 | 214,656,254 | 25.1 | 4.0 | 216,933,429 | 25.7 | 1.1 |
| | 公債費 | 105,558,803 | 13.5 | △ 3.5 | 101,829,341 | 13.0 | △ 3.5 | 102,984,840 | 13.0 | 1.1 | 100,539,359 | 11.8 | △ 2.4 | 100,399,008 | 11.9 | △ 0.1 |
| | 義務的経費計 | 373,809,492 | 48.0 | 1.0 | 377,441,367 | 48.1 | 1.0 | 384,782,413 | 48.5 | 1.9 | 454,201,931 | 53.1 | 18.0 | 457,663,608 | 54.2 | 0.8 |
| | 普通建設事業費 | 83,730,554 | 10.7 | 0.9 | 84,445,229 | 10.8 | 0.9 | 87,765,993 | 11.1 | 3.9 | 89,024,244 | 10.4 | 1.4 | 81,342,066 | 9.6 | △ 8.6 |
| | うち単独事業費 | 34,239,098 | 4.4 | 1.2 | 34,665,245 | 4.4 | 1.2 | 39,576,091 | 5.0 | 14.2 | 41,003,574 | 4.8 | 3.6 | 39,263,119 | 4.7 | △ 4.2 |
| | 災害復旧事業費 | 990 | 0.0 | 293.5 | 3,896 | 0.0 | 39,978 | 0.0 | 926.1 | 7,063 | 0.0 | △ 82.3 | 438,465 | 0.1 | 6107.9 | |
| | 失業対策事業費 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | |
| | 投資的経費計 | 83,731,544 | 10.7 | 0.9 | 84,449,125 | 10.8 | 0.9 | 87,805,971 | 11.1 | 4.0 | 89,031,307 | 10.4 | 1.4 | 81,780,531 | 9.7 | △ 8.1 |
| | 物件費 | 80,395,561 | 10.3 | 1.5 | 81,587,312 | 10.4 | 1.5 | 82,500,839 | 10.4 | 1.1 | 82,178,345 | 9.6 | △ 0.4 | 84,787,645 | 10.0 | 3.2 |
| | 維持補修費 | 9,919,873 | 1.3 | △ 5.1 | 9,412,092 | 1.2 | △ 5.1 | 9,373,070 | 1.2 | △ 0.4 | 9,978,096 | 1.2 | 6.5 | 9,775,566 | 1.2 | △ 2.0 |
| | 補助費等 | 50,818,682 | 6.5 | 6.8 | 54,264,917 | 6.9 | 6.8 | 58,713,873 | 7.4 | 8.2 | 55,258,784 | 6.5 | △ 5.9 | 54,002,626 | 6.4 | △ 2.3 |
| | うち一組負担金 | 325,626 | 0.0 | △ 71.9 | 91,527 | 0.0 | △ 71.9 | 209,771 | 0.0 | 129.2 | 229,192 | 0.0 | 9.3 | 165,697 | 0.0 | △ 27.7 |
| | 繰出金 | 49,460,343 | 6.3 | 7.8 | 53,323,357 | 6.8 | 7.8 | 51,779,702 | 6.5 | △ 2.9 | 55,975,861 | 6.5 | 8.1 | 57,299,438 | 6.8 | 2.4 |
| | 積立金 | 10,174,062 | 1.3 | 23.5 | 12,566,308 | 1.6 | 23.5 | 17,407,208 | 2.2 | 38.5 | 11,623,785 | 1.4 | △ 33.2 | 12,589,331 | 1.5 | 8.3 |
| 投資・出資・貸付金 | 120,797,521 | 15.5 | △ 7.8 | 111,348,782 | 14.2 | △ 7.8 | 101,405,883 | 12.8 | △ 8.9 | 96,478,933 | 11.3 | △ 4.9 | 86,235,855 | 10.2 | △ 10.6 | |
| 前年度繰上充用金 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | | |
| 歳出合計 | 779,107,078 | 100.0 | 0.7 | 784,393,260 | 100.0 | 0.7 | 793,768,959 | 100.0 | 1.2 | 854,727,042 | 100.0 | 7.7 | 844,134,600 | 100.0 | △ 1.2 | |
| 形式収支 | 12,030,844 | | | 14,308,651 | | | 14,388,537 | | | 13,291,341 | | | 14,007,880 | | | |
| 実質収支 | 7,410,404 | | | 10,691,985 | | | 9,450,548 | | | 9,054,407 | | | 9,970,592 | | | |

(注) 1 表示単位未満四捨五入の関係で、積上げと合計が一致しない場合がある。

(2) 主要財政指標の推移

(単位:千円、%)

| 区 分 | 平成26年度 | | | | 平成27年度 | | | | 平成28年度 | | | | 平成29年度 | | | | 平成30年度 | | | |
|-------------|---------------|--------|-------|-----|---------------|--------|-------|-----|---------------|--------|-------|-----|---------------|--------|-------|-----|--------|--------|-----|--|
| | 数値 | 増減ポイント | 増減率 | 増減率 | 数値 | 増減ポイント | 増減率 | |
| 標準財政規模 | 355,236,154 | | 0.7 | | 360,350,301 | | 0.8 | | 414,380,729 | | 15.0 | | 419,057,590 | | 1.1 | | | | | |
| 財政力指数 | 0.86 | 0.02 | | | 0.89 | 0.01 | | | 0.89 | 0.00 | | | 0.89 | 0.00 | | | | | | |
| 実質赤字比率 | - | - | 0.00 | | - | - | 0.00 | | - | - | 0.00 | | - | - | 0.00 | | | | | |
| 連結実質赤字比率 | - | - | 0.00 | | - | - | 0.00 | | - | - | 0.00 | | - | - | 0.00 | | | | | |
| 実質公債費比率 | 12.6 | △ 0.2 | | | 12.2 | △ 0.2 | | | 11.7 | △ 0.5 | | | 11.0 | △ 0.7 | | | | | | |
| 将来負担比率 | 168.0 | △ 5.6 | | | 152.7 | △ 9.7 | | | 135.5 | △ 17.2 | | | 123.2 | △ 12.3 | | | | | | |
| 経常収支比率 | 93.3 | △ 0.8 | | | 94.3 | 1.8 | | | 92.5 | △ 1.8 | | | 91.9 | △ 0.6 | | | | | | |
| 積立基金現在高 | 43,136,820 | | 16.3 | | 59,110,797 | | 17.9 | | 62,048,528 | | 5.0 | | 68,528,131 | | 10.4 | | | | | |
| 財政調整基金 | 19,976,427 | | 12.0 | | 24,201,521 | | 8.2 | | 27,807,153 | | 14.9 | | 31,787,579 | | 14.3 | | | | | |
| 減債基金 | 5,208,171 | | 1.0 | | 5,309,175 | | 1.0 | | 5,359,613 | | 1.0 | | 5,408,386 | | 0.9 | | | | | |
| その他特定目的基金 | 17,952,222 | | 25.4 | | 29,600,101 | | 31.5 | | 28,881,762 | | △ 2.4 | | 31,332,166 | | 8.5 | | | | | |
| 地方債現在高 | 1,246,108,029 | | △ 0.6 | | 1,226,610,247 | | △ 1.0 | | 1,220,520,717 | | △ 0.5 | | 1,211,029,647 | | △ 0.8 | | | | | |
| うち臨時財政対策債 | 284,146,298 | | 8.6 | | 328,446,763 | | 6.4 | | 354,989,892 | | 8.1 | | 380,447,839 | | 7.2 | | | | | |
| 税徴収率(合計) | 99.3 | △ 0.1 | | | 99.4 | 0.2 | | | 99.5 | 0.1 | | | 99.4 | △ 0.1 | | | | | | |
| 税徴収率(市町村民税) | 99.1 | 0.0 | | | 99.1 | 0.0 | | | 99.3 | 0.2 | | | 99.2 | △ 0.1 | | | | | | |
| 税徴収率(固定資産税) | 99.4 | △ 0.1 | | | 99.5 | 0.2 | | | 99.6 | 0.1 | | | 99.7 | 0.1 | | | | | | |

(注) 1 税の徴収率は、「合計」・「市町村民税」・「固定資産税」とも現年分に係るものである。

(注) 2 標準財政規模は、臨時財政対策債発行可能額を含めたものである。

(注) 3 表示単位未満四捨五入の関係で、積上げと合計が一致しない場合がある。

市町村財政状況の推移(平成26年度～平成30年度) その2

| | |
|------|------|
| 建制番号 | 市町村名 |
| 2 | 福岡市 |

(1) 歳入・歳出の推移

(単位:百万円)

| 区 分 | H26 | H27 | H28 | H29 | H30 |
|-------|---------|---------|---------|---------|---------|
| 地 方 税 | 282,136 | 284,138 | 288,288 | 293,380 | 332,597 |
| 地方交付税 | 29,839 | 30,410 | 27,997 | 38,217 | 34,717 |
| 国庫支出金 | 135,915 | 138,082 | 144,137 | 162,895 | 159,541 |
| 県支出金 | 28,221 | 33,244 | 34,919 | 35,201 | 35,334 |
| 繰入金 | 11,916 | 7,143 | 14,529 | 9,739 | 6,110 |
| 諸収入 | 133,817 | 124,644 | 113,694 | 108,893 | 97,214 |
| 地方債 | 77,880 | 76,597 | 75,198 | 80,268 | 78,212 |
| その他 | 91,414 | 104,444 | 109,395 | 139,425 | 114,417 |
| 歳入合計 | 791,138 | 798,702 | 808,157 | 868,018 | 858,142 |

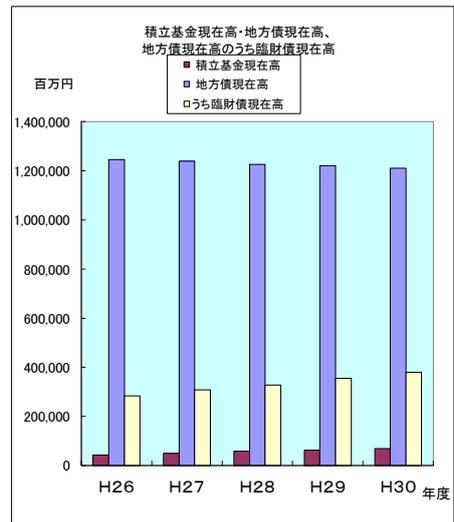
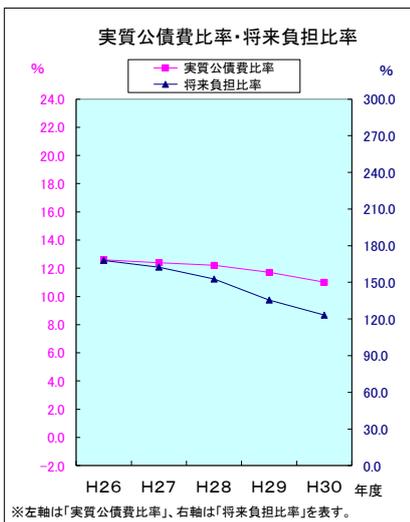
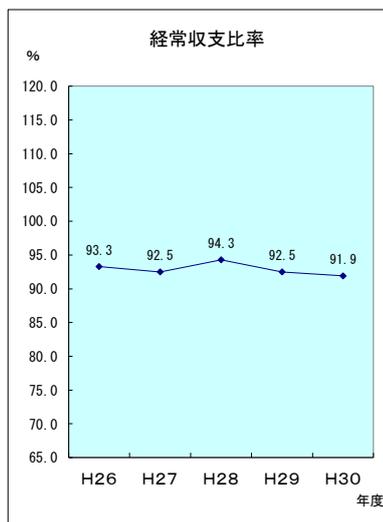
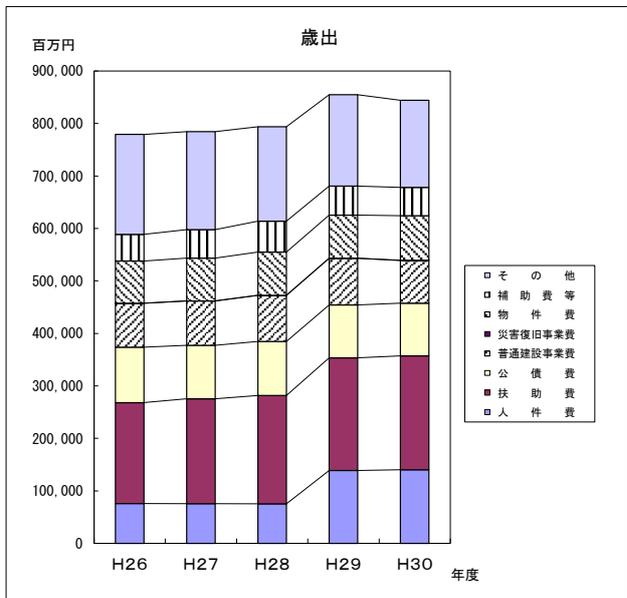
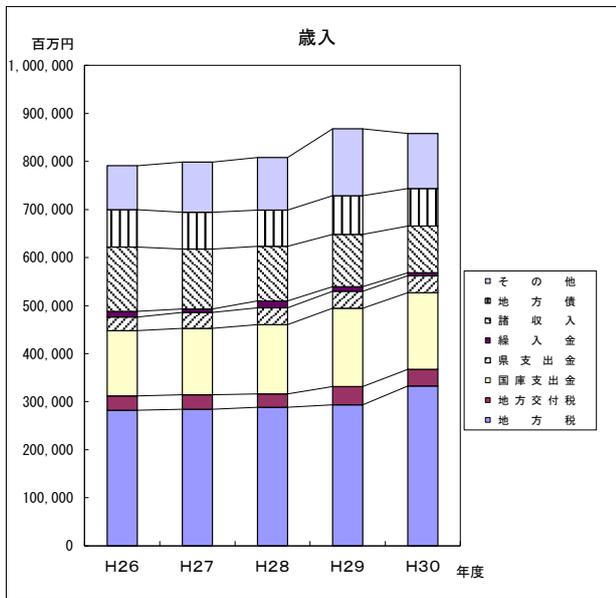
(単位:百万円)

| 区 分 | H26 | H27 | H28 | H29 | H30 |
|---------|---------|---------|---------|---------|---------|
| 人件費 | 76,012 | 75,642 | 75,417 | 139,006 | 140,331 |
| 扶助費 | 192,239 | 199,970 | 206,380 | 214,656 | 216,933 |
| 公債費 | 105,559 | 101,829 | 102,985 | 100,539 | 100,399 |
| 普通建設事業費 | 83,731 | 84,445 | 87,766 | 89,024 | 81,342 |
| 災害復旧事業費 | 1 | 4 | 40 | 7 | 438 |
| 物件費 | 80,396 | 81,587 | 82,501 | 82,178 | 84,788 |
| 補助費等 | 50,819 | 54,265 | 58,714 | 55,259 | 54,003 |
| その他 | 190,350 | 186,651 | 179,966 | 174,058 | 165,901 |
| 歳出合計 | 779,107 | 784,393 | 793,769 | 854,727 | 844,135 |

(2) 主要財政指標の推移

(単位:百万円、%)

| 区 分 | H26 | H27 | H28 | H29 | H30 |
|----------|-----------|-----------|-----------|-----------|-----------|
| 経常収支比率 | 93.3 | 92.5 | 94.3 | 92.5 | 91.9 |
| 実質公債費比率 | 12.6 | 12.4 | 12.2 | 11.7 | 11.0 |
| 将来負担比率 | 168.0 | 162.4 | 152.7 | 135.5 | 123.2 |
| 積立基金現在高 | 43,137 | 50,148 | 59,111 | 62,049 | 68,528 |
| 地方債現在高 | 1,246,108 | 1,238,607 | 1,226,610 | 1,220,521 | 1,211,030 |
| うち臨財債現在高 | 284,146 | 308,555 | 328,447 | 354,990 | 380,448 |



※左軸は「実質公債費比率」、右軸は「将来負担比率」を表す。