

# 市町村財政状況の推移(平成14年度～平成18年度)その1

建制番号  
21

市町村名  
前原市

## (1) 歳入・歳出の推移

(単位:千円、%)

| 区分        | 平成14年度   |            |           | 平成15年度     |           |         | 平成16年度     |           |         | 平成17年度     |           |         | 平成18年度     |           |        |
|-----------|----------|------------|-----------|------------|-----------|---------|------------|-----------|---------|------------|-----------|---------|------------|-----------|--------|
|           | 決算額      | 構成比        |           | 決算額        | 構成比       | 増減率     | 決算額        | 構成比       | 増減率     | 決算額        | 構成比       | 増減率     | 決算額        | 構成比       | 増減率    |
| 歳入        | 地方税      | 5,706,420  | 29.2      | 5,502,705  | 26.5      | △ 3.6   | 5,510,362  | 24.0      | 0.1     | 5,640,074  | 27.0      | 2.4     | 5,774,175  | 31.3      | 2.4    |
|           | 地方譲与税    | 227,857    | 1.2       | 242,331    | 1.2       | 6.4     | 367,131    | 1.6       | 51.5    | 481,690    | 2.3       | 31.2    | 706,487    | 3.8       | 46.7   |
|           | 地方消費税交付金 | 399,064    | 2.0       | 460,053    | 2.2       | 15.3    | 506,719    | 2.2       | 10.1    | 474,028    | 2.3       | △ 6.5   | 516,162    | 2.8       | 8.9    |
|           | 地方交付税    | 5,707,628  | 29.2      | 5,271,263  | 25.3      | △ 7.6   | 5,023,008  | 21.8      | △ 4.7   | 4,995,429  | 23.9      | △ 0.5   | 4,790,284  | 26.0      | △ 4.1  |
|           | 分担金・負担金  | 437,629    | 2.2       | 416,908    | 2.0       | △ 4.7   | 481,212    | 2.1       | 15.4    | 481,172    | 2.3       | 0.0     | 482,708    | 2.6       | 0.3    |
|           | 使用料・手数料  | 334,987    | 1.7       | 333,605    | 1.6       | △ 0.4   | 339,437    | 1.5       | 1.7     | 358,759    | 1.7       | 5.7     | 359,273    | 1.9       | 0.1    |
|           | 国庫支出金    | 1,869,912  | 9.6       | 2,154,857  | 10.4      | 15.2    | 2,529,750  | 11.0      | 17.4    | 2,278,147  | 10.9      | △ 9.9   | 1,661,597  | 9.0       | △ 27.1 |
|           | 県支出金     | 1,097,654  | 5.6       | 1,232,911  | 5.9       | 12.3    | 1,045,823  | 4.5       | △ 15.2  | 1,046,391  | 5.0       | 0.1     | 1,144,648  | 6.2       | 9.4    |
|           | 財産収入     | 6,247      | 0.0       | 17,575     | 0.1       | 181.3   | 25,974     | 0.1       | 47.8    | 6,165      | 0.0       | △ 76.3  | 8,989      | 0.0       | 45.8   |
|           | 繰入金      | 509,366    | 2.6       | 1,252,931  | 6.0       | 146.0   | 2,274,894  | 9.9       | 81.6    | 974,316    | 4.7       | △ 57.2  | 551,370    | 3.0       | △ 43.4 |
|           | 繰越金      | 409,417    | 2.1       | 368,266    | 1.8       | △ 10.1  | 589,148    | 2.6       | 60.0    | 493,830    | 2.4       | △ 16.2  | 498,880    | 2.7       | 1.0    |
|           | 諸収入      | 448,245    | 2.3       | 446,837    | 2.1       | △ 0.3   | 522,781    | 2.3       | 17.0    | 479,644    | 2.3       | △ 8.3   | 482,691    | 2.6       | 0.6    |
|           | 地方債      | 1,862,781  | 9.5       | 2,594,800  | 12.5      | 39.3    | 3,290,300  | 14.3      | 26.8    | 2,710,700  | 13.0      | △ 17.6  | 1,031,900  | 5.6       | △ 61.9 |
|           | その他      | 542,825    | 2.8       | 508,611    | 2.4       | △ 6.3   | 498,040    | 2.2       | △ 2.1   | 487,554    | 2.3       | △ 2.1   | 428,829    | 2.3       | △ 12.0 |
|           | 歳入合計     | 19,560,032 | 100.0     | 20,803,653 | 100.0     | 6.4     | 23,004,579 | 100.0     | 10.6    | 20,907,899 | 100.0     | △ 9.1   | 18,437,993 | 100.0     | △ 11.8 |
|           | うち一般財源等  | 14,215,201 | 72.7      | 15,016,003 | 72.2      | 5.6     | 14,328,545 | 62.3      | △ 4.6   | 13,843,231 | 66.2      | △ 3.4   | 13,907,895 | 75.4      | 0.5    |
|           | うち経常一財等  | 12,144,330 | 62.1      | 11,582,510 | 55.7      | △ 4.6   | 11,547,777 | 50.2      | △ 0.3   | 11,738,951 | 56.1      | 1.7     | 11,902,067 | 64.6      | 1.4    |
|           | 歳出       | 人件費        | 3,457,033 | 18.0       | 3,334,931 | 16.5    | △ 3.5      | 3,272,988 | 14.5    | △ 1.9      | 3,318,101 | 16.3    | 1.4        | 3,172,305 | 17.7   |
| 扶助費       |          | 2,778,084  | 14.5      | 2,976,064  | 14.7      | 7.1     | 3,225,127  | 14.3      | 8.4     | 3,359,014  | 16.5      | 4.2     | 3,524,234  | 19.6      | 4.9    |
| 公債費       |          | 2,129,097  | 11.1      | 2,167,866  | 10.7      | 1.8     | 2,230,502  | 9.9       | 2.9     | 2,214,497  | 10.9      | △ 0.7   | 2,363,467  | 13.2      | 6.7    |
| 義務的経費計    |          | 8,364,214  | 43.6      | 8,478,861  | 41.9      | 1.4     | 8,728,617  | 38.8      | 2.9     | 8,891,612  | 43.6      | 1.9     | 9,060,006  | 50.5      | 1.9    |
| 普通建設事業費   |          | 2,817,797  | 14.7      | 3,269,069  | 16.2      | 16.0    | 4,301,533  | 19.1      | 31.6    | 3,811,955  | 18.7      | △ 11.4  | 1,132,079  | 6.3       | △ 70.3 |
| うち単独事業費   |          | 2,072,640  | 10.8      | 2,417,850  | 12.0      | 16.7    | 3,078,812  | 13.7      | 27.3    | 2,689,757  | 13.2      | △ 12.6  | 824,601    | 4.6       | △ 69.3 |
| 災害復旧事業費   |          | 0          | 0.0       | 23,836     | 0.1       | 皆増      | 12,356     | 0.1       | △ 48.2  | 26,481     | 0.1       | 114.3   | 6,636      | 0.0       | △ 74.9 |
| 失業対策事業費   |          | 0          | 0.0       | 0          | 0.0       |         | 0          | 0.0       |         | 0          | 0.0       |         | 0          | 0.0       |        |
| 投資的経費計    |          | 2,817,797  | 14.7      | 3,292,905  | 16.3      | 16.9    | 4,313,889  | 19.2      | 31.0    | 3,838,436  | 18.8      | △ 11.0  | 1,138,715  | 6.3       | △ 70.3 |
| 物件費       |          | 2,241,161  | 11.7      | 2,118,114  | 10.5      | △ 5.5   | 2,073,009  | 9.2       | △ 2.1   | 1,890,398  | 9.3       | △ 8.8   | 1,814,422  | 10.1      | △ 4.0  |
| 維持補修費     |          | 140,797    | 0.7       | 125,441    | 0.6       | △ 10.9  | 124,317    | 0.6       | △ 0.9   | 109,592    | 0.5       | △ 11.8  | 104,066    | 0.6       | △ 5.0  |
| 補助費等      |          | 3,771,146  | 19.6      | 3,834,000  | 19.0      | 1.7     | 3,832,529  | 17.0      | 0.0     | 3,646,490  | 17.9      | △ 4.9   | 3,734,967  | 20.8      | 2.4    |
| うち一組負担金   |          | 2,212,321  | 11.5      | 2,258,303  | 11.2      | 2.1     | 2,312,097  | 10.3      | 2.4     | 2,269,985  | 11.1      | △ 1.8   | 2,209,272  | 12.3      | △ 2.7  |
| 繰出金       |          | 1,305,378  | 6.8       | 1,355,725  | 6.7       | 3.9     | 1,323,457  | 5.9       | △ 2.4   | 1,498,409  | 7.3       | 13.2    | 1,551,010  | 8.6       | 3.5    |
| 積立金       |          | 224,935    | 1.2       | 662,958    | 3.3       | 194.7   | 1,745,137  | 7.8       | 163.2   | 260,310    | 1.3       | △ 85.1  | 281,103    | 1.6       | 8.0    |
| 投資・出資・貸付金 |          | 326,338    | 1.7       | 346,501    | 1.7       | 6.2     | 369,794    | 1.6       | 6.7     | 273,772    | 1.3       | △ 26.0  | 265,464    | 1.5       | △ 3.0  |
| 前年度繰上充用金  |          | 0          | 0.0       | 0          | 0.0       |         | 0          | 0.0       |         | 0          | 0.0       |         | 0          | 0.0       |        |
| 歳出合計      |          | 19,191,766 | 100.0     | 20,214,505 | 100.0     | 5.3     | 22,510,749 | 100.0     | 11.4    | 20,409,019 | 100.0     | △ 9.3   | 17,949,753 | 100.0     | △ 12.0 |
| 形式収支      | 368,266  |            | 589,148   |            |           | 493,830 |            |           | 498,880 |            |           | 488,240 |            |           |        |
| 実質収支      | 311,681  |            | 480,102   |            |           | 462,766 |            |           | 498,880 |            |           | 464,295 |            |           |        |

## (2) 主要財政指標の推移

(単位:千円、%)

| 区分          | 平成14年度     |            |        |        | 平成15年度     |       |        |     | 平成16年度     |       |        |     | 平成17年度     |         |        |     | 平成18年度     |         |        |     |
|-------------|------------|------------|--------|--------|------------|-------|--------|-----|------------|-------|--------|-----|------------|---------|--------|-----|------------|---------|--------|-----|
|             | 数値         |            | 増減ポイント | 増減率    | 数値         |       | 増減ポイント | 増減率 | 数値         |       | 増減ポイント | 増減率 | 数値         |         | 増減ポイント | 増減率 | 数値         |         | 増減ポイント | 増減率 |
| 標準財政規模      | 12,387,196 | 11,740,560 |        | △ 5.2  | 11,620,838 |       | △ 1.0  |     | 11,745,360 |       | 1.1    |     | 11,868,459 |         |        |     | 1.0        |         |        |     |
| 財政力指数       | 0.50       | 0.51       | 0.01   |        | 0.52       | 0.01  |        |     | 0.53       | 0.01  |        |     | 0.54       | 0.01    |        |     | 0.54       | 0.01    |        |     |
| 実質収支比率      | 2.5        | 4.1        | 1.6    |        | 4.0        | △ 0.1 |        |     | 4.2        | 0.2   |        |     | 3.9        | △ 0.3   |        |     | 3.9        | △ 0.3   |        |     |
| 経常収支比率      | 87.9       | 89.3       | 1.4    |        | 93.1       | 3.8   |        |     | 94.2       | 1.1   |        |     | 96.7       | 2.5     |        |     | 96.7       | 2.5     |        |     |
| 実質公債費比率     |            |            |        |        |            |       |        |     | 16.4       |       |        |     | 17.8       | 1.4     |        |     | 17.8       | 1.4     |        |     |
| 公債費負担比率     | 14.1       | 13.6       | △ 0.5  |        | 14.5       | 0.9   |        |     | 14.8       | 0.3   |        |     | 16.0       | 1.2     |        |     | 16.0       | 1.2     |        |     |
| 公債費比率       | 13.2       | 13.6       | 0.4    |        | 14.3       | 0.7   |        |     | 14.1       | △ 0.2 |        |     | 14.6       | 0.5     |        |     | 14.6       | 0.5     |        |     |
| 地方債現在高倍率    | 1.667      | 1.838      | 0.171  |        | 1.990      | 0.152 |        |     | 2.051      | 0.061 |        |     | 1.957      | △ 0.094 |        |     | 1.957      | △ 0.094 |        |     |
| 起債制限比率      | 7.1        | 7.0        | △ 0.1  |        | 7.4        | 0.4   |        |     | 8.2        | 0.8   |        |     | 8.7        | 0.5     |        |     | 8.7        | 0.5     |        |     |
| 積立基金現在高     | 4,261,728  | 4,130,696  |        | △ 3.1  | 3,600,939  |       | △ 12.8 |     | 2,886,933  |       | △ 19.8 |     | 2,616,666  |         | △ 9.4  |     | 2,616,666  |         | △ 9.4  |     |
| 財政調整基金      | 2,048,219  | 2,091,847  |        | 2.1    | 1,779,343  |       | △ 14.9 |     | 1,721,742  |       | △ 3.2  |     | 1,598,338  |         | △ 7.2  |     | 1,598,338  |         | △ 7.2  |     |
| 減債基金        | 211,110    | 136,160    |        | △ 35.5 | 66,188     |       | △ 51.4 |     | 210        |       | △ 99.7 |     | 205        |         | △ 2.4  |     | 205        |         | △ 2.4  |     |
| その他特定目的基金   | 2,002,399  | 1,902,689  |        | △ 5.0  | 1,755,408  |       | △ 7.7  |     | 1,164,981  |       | △ 33.6 |     | 1,018,123  |         | △ 12.6 |     | 1,018,123  |         | △ 12.6 |     |
| 地方債現在高      | 20,655,147 | 21,584,626 |        | 4.5    | 23,130,842 |       | 7.2    |     | 24,095,288 |       | 4.2    |     | 23,228,472 |         | △ 3.6  |     | 23,228,472 |         | △ 3.6  |     |
| 税徴収率(合計)    | 98.0       | 98.1       | 0.1    |        | 98.0       | △ 0.1 |        |     | 98.2       | 0.2   |        |     | 98.2       | 0.0     |        |     | 98.2       | 0.0     |        |     |
| 税徴収率(市町村民税) | 98.7       | 98.6       | △ 0.1  |        | 98.5       | △ 0.1 |        |     | 98.6       | 0.1   |        |     | 98.5       | △ 0.1   |        |     | 98.5       | △ 0.1   |        |     |
| 税徴収率(固定資産税) | 97.5       | 97.5       | 0.0    |        | 97.5       | 0.0   |        |     | 97.7       | 0.2   |        |     | 97.7       | 0.0     |        |     | 97.7       | 0.0     |        |     |

(注) 1 税の徴収率は、「合計」・「市町村民税」・「固定資産税」とも現年分に係るものである。

## 市町村財政状況の推移(平成14年度～平成18年度)その2

|      |      |
|------|------|
| 建制番号 | 市町村名 |
| 21   | 前原市  |

(1) 歳入・歳出の推移

(単位:百万円)

| 区 分         | H14           | H15           | H16           | H17           | H18           |
|-------------|---------------|---------------|---------------|---------------|---------------|
| 地方税         | 5,706         | 5,503         | 5,510         | 5,640         | 5,774         |
| 地方交付税       | 5,708         | 5,271         | 5,023         | 4,995         | 4,790         |
| 国庫支出金       | 1,870         | 2,155         | 2,530         | 2,278         | 1,662         |
| 県支出金        | 1,098         | 1,233         | 1,046         | 1,046         | 1,145         |
| 繰入金         | 509           | 1,253         | 2,275         | 974           | 551           |
| 諸収入         | 448           | 447           | 523           | 480           | 483           |
| 地方債         | 1,863         | 2,595         | 3,290         | 2,711         | 1,032         |
| その他         | 2,358         | 2,347         | 2,808         | 2,784         | 3,001         |
| <b>歳入合計</b> | <b>19,560</b> | <b>20,804</b> | <b>23,005</b> | <b>20,908</b> | <b>18,438</b> |

(単位:百万円)

| 区 分         | H14           | H15           | H16           | H17           | H18           |
|-------------|---------------|---------------|---------------|---------------|---------------|
| 人件費         | 3,457         | 3,335         | 3,273         | 3,318         | 3,172         |
| 扶助費         | 2,778         | 2,976         | 3,225         | 3,359         | 3,524         |
| 公債費         | 2,129         | 2,168         | 2,231         | 2,214         | 2,363         |
| 普通建設事業費     | 2,818         | 3,269         | 4,302         | 3,812         | 1,132         |
| 失業対策事業費     | 0             | 0             | 0             | 0             | 0             |
| 物件費         | 2,241         | 2,118         | 2,073         | 1,890         | 1,814         |
| 補助費等        | 3,771         | 3,834         | 3,833         | 3,646         | 3,735         |
| その他         | 1,998         | 2,515         | 3,574         | 2,170         | 2,210         |
| <b>歳出合計</b> | <b>19,192</b> | <b>20,215</b> | <b>22,511</b> | <b>20,409</b> | <b>17,950</b> |

(2) 主要財政指標の推移

(単位:百万円、%)

| 区 分     | H14    | H15    | H16    | H17    | H18    |
|---------|--------|--------|--------|--------|--------|
| 経常収支比率  | 87.9   | 89.3   | 93.1   | 94.2   | 96.7   |
| 実質公債費比率 |        |        |        | 16.4   | 17.8   |
| 積立基金現在高 | 4,262  | 4,131  | 3,601  | 2,887  | 2,617  |
| 地方債現在高  | 20,655 | 21,585 | 23,131 | 24,095 | 23,228 |

