

市町村財政状況の推移(平成14年度～平成18年度)その1

建制番号
18

市町村名 大野城市

(1) 歳入・歳出の推移

(単位:千円、%)

| 区 分 | 平成14年度 | | | 平成15年度 | | | 平成16年度 | | | 平成17年度 | | | 平成18年度 | | |
|---------|------------|------------|------------|------------|-------|------------|------------|-------|------------|------------|------|------------|------------|--------|--------|
| | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 |
| 歳 入 | 地方税 | 10,705,209 | 36.1 | 10,438,429 | 34.2 | △ 2.5 | 10,580,306 | 35.0 | 1.4 | 11,089,092 | 34.1 | 4.8 | 11,314,409 | 38.3 | 2.0 |
| | 地方譲与税 | 477,892 | 1.6 | 504,899 | 1.7 | 5.7 | 682,952 | 2.3 | 35.3 | 848,974 | 2.6 | 24.3 | 1,171,537 | 4.0 | 38.0 |
| | 地方消費税交付金 | 643,112 | 2.2 | 729,291 | 2.4 | 13.4 | 803,267 | 2.7 | 10.1 | 751,443 | 2.3 | △ 6.5 | 814,124 | 2.8 | 8.3 |
| | 地方交付税 | 5,483,646 | 18.5 | 4,817,971 | 15.8 | △ 12.1 | 4,346,830 | 14.4 | △ 9.8 | 3,881,443 | 11.9 | △ 10.7 | 3,254,624 | 11.0 | △ 16.1 |
| | 分担金・負担金 | 395,982 | 1.3 | 370,536 | 1.2 | △ 6.4 | 347,788 | 1.2 | △ 6.1 | 387,548 | 1.2 | 11.4 | 401,981 | 1.4 | 3.7 |
| | 使用料・手数料 | 556,884 | 1.9 | 562,322 | 1.8 | 1.0 | 566,313 | 1.9 | 0.7 | 572,141 | 1.8 | 1.0 | 572,285 | 1.9 | 0.0 |
| | 国庫支出金 | 3,295,926 | 11.1 | 4,189,003 | 13.7 | 27.1 | 4,325,936 | 14.3 | 3.3 | 5,247,491 | 16.1 | 21.3 | 3,599,955 | 12.2 | △ 31.4 |
| | 県支出金 | 980,921 | 3.3 | 950,382 | 3.1 | △ 3.1 | 870,811 | 2.9 | △ 8.4 | 1,036,346 | 3.2 | 19.0 | 1,083,551 | 3.7 | 4.6 |
| | 財産収入 | 662,970 | 2.2 | 332,391 | 1.1 | △ 49.9 | 471,681 | 1.6 | 41.9 | 496,561 | 1.5 | 5.3 | 591,175 | 2.0 | 19.1 |
| | 繰入金 | 206,475 | 0.7 | 387,178 | 1.3 | 87.5 | 848,604 | 2.8 | 119.2 | 2,416,783 | 7.4 | 184.8 | 1,515,398 | 5.1 | △ 37.3 |
| | 繰越金 | 617,724 | 2.1 | 500,211 | 1.6 | △ 19.0 | 833,533 | 2.8 | 66.6 | 421,845 | 1.3 | △ 49.4 | 390,640 | 1.3 | △ 7.4 |
| | 諸収入 | 648,820 | 2.2 | 788,539 | 2.6 | 21.5 | 1,141,959 | 3.8 | 44.8 | 973,855 | 3.0 | △ 14.7 | 984,907 | 3.3 | 1.1 |
| | 地方債 | 4,195,400 | 14.2 | 5,278,400 | 17.3 | 25.8 | 3,682,800 | 12.2 | △ 30.2 | 3,672,200 | 11.3 | △ 0.3 | 3,146,400 | 10.6 | △ 14.3 |
| | その他 | 750,416 | 2.5 | 711,041 | 2.3 | △ 5.2 | 726,485 | 2.4 | 2.2 | 749,068 | 2.3 | 3.1 | 706,426 | 2.4 | △ 5.7 |
| 歳入合計 | 29,621,377 | 100.0 | 30,560,593 | 100.0 | 3.2 | 30,229,265 | 100.0 | △ 1.1 | 32,544,790 | 100.0 | 7.7 | 29,547,412 | 100.0 | △ 9.2 | |
| うち一般財源等 | 20,395,591 | 68.9 | 19,977,882 | 65.4 | △ 2.0 | 19,997,714 | 66.2 | 0.1 | 20,436,453 | 62.8 | 2.2 | 19,369,118 | 65.6 | △ 5.2 | |
| うち経常一財等 | 16,783,385 | 56.7 | 15,991,934 | 52.3 | △ 4.7 | 15,969,430 | 52.8 | △ 0.1 | 16,171,896 | 49.7 | 1.3 | 16,152,937 | 54.7 | △ 0.1 | |
| 歳 出 | 人件費 | 3,591,735 | 12.4 | 3,578,310 | 12.2 | △ 0.4 | 3,656,496 | 12.4 | 2.2 | 3,703,761 | 11.6 | 1.3 | 3,719,773 | 13.0 | 0.4 |
| | 扶助費 | 3,763,349 | 13.0 | 4,068,174 | 13.8 | 8.1 | 4,238,059 | 14.4 | 4.2 | 4,499,968 | 14.1 | 6.2 | 4,604,512 | 16.1 | 2.3 |
| | 公債費 | 2,839,897 | 9.8 | 2,080,114 | 7.1 | △ 26.8 | 2,498,323 | 8.5 | 20.1 | 3,110,319 | 9.8 | 24.5 | 3,786,895 | 13.2 | 21.8 |
| | 義務的経費計 | 10,194,981 | 35.3 | 9,726,598 | 33.0 | △ 4.6 | 10,392,878 | 35.3 | 6.9 | 11,314,048 | 35.5 | 8.9 | 12,111,180 | 42.2 | 7.0 |
| | 普通建設事業費 | 7,104,965 | 24.6 | 7,636,471 | 25.9 | 7.5 | 7,285,064 | 24.8 | △ 4.6 | 8,467,682 | 26.6 | 16.2 | 5,744,704 | 20.0 | △ 32.2 |
| | うち単独事業費 | 5,083,980 | 17.6 | 4,716,078 | 16.0 | △ 7.2 | 3,653,250 | 12.4 | △ 22.5 | 4,230,337 | 13.3 | 15.8 | 2,590,446 | 9.0 | △ 38.8 |
| | 災害復旧事業費 | 23,763 | 0.1 | 251,881 | 0.9 | 960.0 | 31,020 | 0.1 | △ 87.7 | 0 | 0.0 | 皆減 | 27,737 | 0.1 | 皆増 |
| | 失業対策事業費 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | | 0 | 0.0 | | 0 | 0.0 | |
| | 投資的経費計 | 7,128,728 | 24.7 | 7,888,352 | 26.8 | 10.7 | 7,316,084 | 24.9 | △ 7.3 | 8,467,682 | 26.6 | 15.7 | 5,772,441 | 20.1 | △ 31.8 |
| | 物件費 | 3,448,756 | 11.9 | 3,499,375 | 11.9 | 1.5 | 3,414,161 | 11.6 | △ 2.4 | 3,192,358 | 10.0 | △ 6.5 | 2,899,691 | 10.1 | △ 9.2 |
| | 維持補修費 | 254,952 | 0.9 | 333,877 | 1.1 | 31.0 | 300,711 | 1.0 | △ 9.9 | 275,368 | 0.9 | △ 8.4 | 260,050 | 0.9 | △ 5.6 |
| | 補助費等 | 4,538,178 | 15.7 | 4,894,518 | 16.6 | 7.9 | 4,858,031 | 16.5 | △ 0.7 | 4,860,560 | 15.3 | 0.1 | 4,825,372 | 16.8 | △ 0.7 |
| | うち一組負担金 | 2,046,267 | 7.1 | 2,510,266 | 8.5 | 22.7 | 2,485,378 | 8.5 | △ 1.0 | 2,183,889 | 6.9 | △ 12.1 | 2,123,674 | 7.4 | △ 2.8 |
| | 繰出金 | 1,544,727 | 5.4 | 1,499,132 | 5.1 | △ 3.0 | 1,874,630 | 6.4 | 25.0 | 2,390,477 | 7.5 | 27.5 | 2,020,366 | 7.0 | △ 15.5 |
| | 積立金 | 1,106,538 | 3.8 | 888,623 | 3.0 | △ 19.7 | 612,227 | 2.1 | △ 31.1 | 909,509 | 2.9 | 48.6 | 342,025 | 1.2 | △ 62.4 |
| | 投資・出資・貸付金 | 644,306 | 2.2 | 699,586 | 2.4 | 8.6 | 642,376 | 2.2 | △ 8.2 | 448,148 | 1.4 | △ 30.2 | 443,731 | 1.5 | △ 1.0 |
| | 前年度繰上充用金 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | | 0 | 0.0 | | 0 | 0.0 | |
| 歳出合計 | 28,861,166 | 100.0 | 29,430,061 | 100.0 | 2.0 | 29,411,098 | 100.0 | △ 0.1 | 31,858,150 | 100.0 | 8.3 | 28,674,856 | 100.0 | △ 10.0 | |
| 形式収支 | 760,211 | | 1,130,532 | | | 818,167 | | | 686,640 | | | 872,556 | | | |
| 実質収支 | 400,112 | | 447,215 | | | 546,811 | | | 446,854 | | | 560,432 | | | |

(2) 主要財政指標の推移

(単位:千円、%)

| 区 分 | 平成14年度 | | | 平成15年度 | | | 平成16年度 | | | 平成17年度 | | | 平成18年度 | | |
|-------------|------------|-----|--------|------------|-------|--------|------------|-------|--------|------------|-------|--------|------------|---------|--------|
| | 数値 | 増減率 | 増減ポイント | 数値 | 増減率 | 増減ポイント | 数値 | 増減率 | 増減ポイント | 数値 | 増減率 | 増減ポイント | 数値 | 増減率 | 増減ポイント |
| 標準財政規模 | 17,200,220 | | | 16,005,232 | △ 6.9 | | 15,954,010 | △ 0.3 | | 15,907,878 | △ 0.3 | | 15,979,087 | 0.4 | |
| 財政力指数 | 0.63 | | | 0.65 | 0.02 | | 0.67 | 0.02 | | 0.70 | 0.03 | | 0.74 | 0.04 | |
| 実質収支比率 | 2.3 | | | 2.8 | 0.5 | | 3.4 | 0.6 | | 2.8 | △ 0.6 | | 3.5 | 0.7 | |
| 経常収支比率 | 77.1 | | | 79.5 | 2.4 | | 85.0 | 5.5 | | 89.0 | 4.0 | | 91.0 | 2.0 | |
| 実質公債費比率 | | | | | | | | | | 5.9 | | | 10.1 | 4.2 | |
| 公債費負担比率 | 13.9 | | | 10.4 | △ 3.5 | | 12.3 | 1.9 | | 14.8 | 2.5 | | 18.9 | 4.1 | |
| 公債費比率 | 8.8 | | | 9.6 | 0.8 | | 11.8 | 2.2 | | 15.3 | 3.5 | | 16.7 | 1.4 | |
| 地方債現在高倍率 | 1.355 | | | 1.692 | 0.337 | | 1.805 | 0.113 | | 1.878 | 0.073 | | 1.862 | △ 0.016 | |
| 起債制限比率 | -0.5 | | | -0.8 | △ 0.3 | | 0.0 | 0.8 | | 3.0 | 3.0 | | 6.3 | 3.3 | |
| 積立基金現在高 | 17,187,552 | | | 17,967,772 | | 4.5 | 18,040,871 | | 0.4 | 17,301,417 | △ 4.1 | | 16,561,900 | △ 4.3 | |
| 財政調整基金 | 2,572,196 | | | 2,839,439 | | 10.4 | 3,153,553 | | 11.1 | 3,111,889 | △ 1.3 | | 3,371,916 | 8.4 | |
| 減債基金 | 3,604,769 | | | 4,044,041 | | 12.2 | 4,301,564 | | 6.4 | 4,329,521 | | 0.6 | 4,364,644 | 0.8 | |
| その他特定目的基金 | 11,010,587 | | | 11,084,292 | | 0.7 | 10,585,754 | | △ 4.5 | 9,860,007 | △ 6.9 | | 8,825,340 | △ 10.5 | |
| 地方債現在高 | 23,314,386 | | | 27,088,788 | | 16.2 | 28,800,352 | | 6.3 | 29,882,158 | | 3.8 | 29,756,787 | △ 0.4 | |
| 税徴収率(合計) | 98.2 | | | 98.1 | △ 0.1 | | 98.2 | 0.1 | | 98.2 | 0.0 | | 98.3 | 0.1 | |
| 税徴収率(市町村民税) | 98.3 | | | 98.2 | △ 0.1 | | 98.2 | 0.0 | | 98.2 | 0.0 | | 98.2 | 0.0 | |
| 税徴収率(固定資産税) | 97.9 | | | 97.9 | 0.0 | | 98.0 | 0.1 | | 98.2 | 0.2 | | 98.3 | 0.1 | |

(注) 1 税の徴収率は、「合計」・「市町村民税」・「固定資産税」とも現年分に係るものである。

市町村財政状況の推移(平成14年度～平成18年度)その2

| | |
|------|------|
| 建制番号 | 市町村名 |
| 18 | 大野城市 |

(1) 歳入・歳出の推移

(単位:百万円)

| 区 分 | H 1 4 | H 1 5 | H 1 6 | H 1 7 | H 1 8 |
|-------------|---------------|---------------|---------------|---------------|---------------|
| 地方税 | 10,705 | 10,438 | 10,580 | 11,089 | 11,314 |
| 地方交付税 | 5,484 | 4,818 | 4,347 | 3,881 | 3,255 |
| 国庫支出金 | 3,296 | 4,189 | 4,326 | 5,247 | 3,600 |
| 県支出金 | 981 | 950 | 871 | 1,036 | 1,084 |
| 繰入金 | 206 | 387 | 849 | 2,417 | 1,515 |
| 諸収入 | 649 | 789 | 1,142 | 974 | 985 |
| 地方債 | 4,195 | 5,278 | 3,683 | 3,672 | 3,146 |
| その他 | 4,105 | 3,712 | 4,431 | 4,229 | 4,648 |
| 歳入合計 | 29,621 | 30,561 | 30,229 | 32,545 | 29,547 |

(単位:百万円)

| 区 分 | H 1 4 | H 1 5 | H 1 6 | H 1 7 | H 1 8 |
|-------------|---------------|---------------|---------------|---------------|---------------|
| 人件費 | 3,592 | 3,578 | 3,656 | 3,704 | 3,720 |
| 扶助費 | 3,763 | 4,068 | 4,238 | 4,500 | 4,605 |
| 公債費 | 2,840 | 2,080 | 2,498 | 3,110 | 3,787 |
| 普通建設事業費 | 7,105 | 7,636 | 7,285 | 8,468 | 5,745 |
| 失業対策事業費 | 0 | 0 | 0 | 0 | 0 |
| 物件費 | 3,449 | 3,499 | 3,414 | 3,192 | 2,900 |
| 補助費等 | 4,538 | 4,895 | 4,858 | 4,861 | 4,825 |
| その他 | 3,574 | 3,674 | 3,462 | 4,023 | 3,093 |
| 歳出合計 | 28,861 | 29,430 | 29,411 | 31,858 | 28,675 |

(2) 主要財政指標の推移

(単位:百万円、%)

| 区 分 | H 1 4 | H 1 5 | H 1 6 | H 1 7 | H 1 8 |
|---------|--------|--------|--------|--------|--------|
| 経常収支比率 | 77.1 | 79.5 | 85.0 | 89.0 | 91.0 |
| 実質公債費比率 | | | | 5.9 | 10.1 |
| 積立基金現在高 | 17,188 | 17,968 | 18,041 | 17,301 | 16,562 |
| 地方債現在高 | 23,314 | 27,089 | 28,800 | 29,882 | 29,757 |

