

(3) 水道施設整備費等年度別国庫補助対象事業費の推移

(単位:千円)

事業項目		年 度									
		10	11	12	13	14	15	16	17	18	19
水道水源開発等施設整備費	水道水源開発施設整備費	(1,854,044) 3,995,544	(2,755,562) 5,753,745	(5,124,736) 10,435,033	(3,024,282) 6,150,618	(2,653,968) 5,393,235	(4,084,118) 8,228,731	(4,324,171) 9,030,719	(1,212,716) 3,248,230	(2,284,658) 6,396,860	(2,031,611) 5,192,622
	水道広域化施設整備費	(5,087,073) 15,261,221	(2,712,408) 8,137,226	(2,596,929) 7,790,787	(1,641,982) 4,925,946	(1,221,016) 3,663,050	(667,780) 2,003,340	(607,338) 1,822,016	(498,882) 1,588,840	(570,060) 1,618,335	(1,435,716) 4,241,538
	水質検査施設整備費		(8,010) 32,042	(6,250) 25,000					(15,959) 63,840		
	高度浄水施設整備費	(834,823) 2,553,269	(1,172,665) 3,722,996	(955,034) 2,965,104	(945,468) 3,374,960	(450,860) 1,639,585	(352,150) 1,197,791	(747,016) 2,241,050	(2,748) 8,244	(37,032) 111,097	(70,785) 212,356
	水道管路等近代化推進事業費	(249,289) 845,657	(301,952) 1,025,218	(400,461) 1,476,925	(279,716) 977,664	(153,268) 567,256					
	ライフライン機能強化等事業費						(414,071) 1,319,879	(403,562) 1,267,902	(229,201) 712,440	(415,479) 1,275,789	(955,118) 2,884,205
	水道施設災害等対策緊急支援事業費	(59,054) 118,109	(7,233) 28,932			(337,607) 1,012,826					
	アスベスト等除去事業費									(4,210) 12,630	
	小 計	(8,084,283) 22,773,800	(6,957,830) 18,700,159	(9,083,410) 22,692,849	(5,891,448) 15,429,188	(4,816,719) 12,275,952	(5,518,119) 12,749,741	(6,098,046) 14,425,527	(1,943,547) 5,557,754	(3,311,439) 9,414,711	(4,493,230) 12,530,721
	簡易水道等施設整備費	一般簡易水道施設整備費	(575,911) 1,798,305	(281,715) 909,920	(355,993) 1,089,719	(443,932) 1,364,013	(521,554) 1,550,962	(827,969) 2,322,565	(733,428) 2,076,754	(361,918) 1,027,604	(368,772) 994,926
閉山炭鉱水道施設整備費		(230,191) 690,573	(96,208) 288,624	(113,000) 339,000	(171,078) 513,236	(163,558) 490,676	(147,804) 443,412	(41,700) 125,100	(43,100) 129,300	(31,070) 93,210	(64,700) 194,100
離島簡易水道施設整備費		(29,660) 59,320	(30,500) 61,000	(31,250) 62,500	(116,332) 232,664	(123,285) 246,570	(28,584) 57,168			(45,000) 90,000	
小 計		(835,762) 2,548,198	(408,423) 1,259,544	(500,243) 1,491,219	(731,342) 2,109,913	(808,397) 2,288,208	(1,004,357) (2,823,145)	(775,128) (2,201,854)	(405,018) (1,156,904)	(444,842) (1,178,136)	(336,665) 993,649
水道施設災害復旧費						(14,513) 29,028	(36,313) 72,629	(304) 609			
合 計	(8,920,045) 25,321,998	(7,366,253) 19,959,703	(9,583,653) 24,184,068	(6,622,790) 17,539,101	(5,625,116) 14,564,160	(6,536,989) 15,601,914	(6,909,487) 16,700,010	(2,348,869) 6,715,267	(3,756,281) 10,592,847	(4,829,895) 13,524,370	

注) 1. ()書きは国庫補助金を示す。
2. 繰越事業は予算年度、ゼロ国債は歳出年度に計上する。

