

市町村財政状況の推移(令和2年度～令和6年度) その1

| | |
|------|------|
| 建制番号 | 市町村名 |
| 2 | 福岡市 |

(1) 歳入・歳出の推移

(単位:千円、%)

| 区 分 | 令和2年度 | | | 令和3年度 | | | 令和4年度 | | | 令和5年度 | | | 令和6年度 | | |
|---------|---------------|---------------|---------------|---------------|-------|---------------|---------------|--------|---------------|---------------|-------|---------------|---------------|-------|--------|
| | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 |
| 歳 入 | 地方税 | 341,070,017 | 27.0 | 343,164,133 | 29.1 | 0.6 | 358,265,739 | 31.3 | 4.4 | 369,936,718 | 32.9 | 3.3 | 383,742,341 | 33.9 | 3.7 |
| | 地方譲与税 | 4,288,507 | 0.3 | 6,721,844 | 0.6 | 56.7 | 6,564,530 | 0.6 | △ 2.3 | 6,835,747 | 0.6 | 4.1 | 7,270,325 | 0.6 | 6.4 |
| | 地方消費税交付金 | 35,350,016 | 2.8 | 38,773,606 | 3.3 | 9.7 | 41,566,284 | 3.6 | 7.2 | 41,563,159 | 3.7 | 0.0 | 44,068,206 | 3.9 | 6.0 |
| | 地方交付税 | 33,823,377 | 2.7 | 52,229,226 | 4.4 | 54.4 | 43,846,636 | 3.8 | △ 16.0 | 47,617,635 | 4.2 | 8.6 | 56,351,318 | 5.0 | 18.3 |
| | 分担金・負担金 | 11,186,633 | 0.9 | 12,004,707 | 1.0 | 7.3 | 12,173,478 | 1.1 | 1.4 | 11,613,298 | 1.0 | △ 4.6 | 10,142,117 | 0.9 | △ 12.7 |
| | 使用料・手数料 | 23,729,760 | 1.9 | 23,851,452 | 2.0 | 0.5 | 25,193,309 | 2.2 | 5.6 | 25,124,024 | 2.2 | △ 0.3 | 26,103,256 | 2.3 | 3.9 |
| | 国庫支出金 | 353,364,157 | 27.9 | 235,298,832 | 20.0 | △ 33.4 | 239,225,251 | 20.9 | 1.7 | 231,672,671 | 20.6 | △ 3.2 | 220,466,235 | 19.5 | △ 4.8 |
| | 県支出金 | 43,131,223 | 3.4 | 46,504,886 | 3.9 | 7.8 | 49,149,334 | 4.3 | 5.7 | 49,378,395 | 4.4 | 0.5 | 51,144,371 | 4.5 | 3.6 |
| | 財産収入 | 8,982,040 | 0.7 | 13,271,721 | 1.1 | 47.8 | 11,934,077 | 1.0 | △ 10.1 | 7,762,173 | 0.7 | △ 35.0 | 8,450,577 | 0.7 | 8.9 |
| | 繰入金 | 11,332,454 | 0.9 | 19,701,910 | 1.7 | 73.9 | 18,900,228 | 1.7 | △ 4.1 | 21,830,845 | 1.9 | 15.5 | 23,141,218 | 2.0 | 6.0 |
| | 繰越金 | 13,749,794 | 1.1 | 17,240,219 | 1.5 | 25.4 | 16,909,529 | 1.5 | △ 1.9 | 18,359,214 | 1.6 | 8.6 | 18,322,658 | 1.6 | △ 0.2 |
| | 繰入金 | 291,837,769 | 23.1 | 271,687,568 | 23.1 | △ 6.9 | 234,555,082 | 20.5 | △ 13.7 | 212,207,758 | 18.9 | △ 9.5 | 191,472,651 | 16.9 | △ 9.8 |
| | 地方債 | 79,102,500 | 6.3 | 75,546,600 | 6.4 | △ 4.5 | 67,053,000 | 5.9 | △ 11.2 | 60,074,400 | 5.3 | △ 10.4 | 58,579,000 | 5.2 | △ 2.5 |
| | うち臨時財政対策債 | 29,217,000 | 2.3 | 20,500,000 | 1.7 | △ 29.8 | 14,700,000 | 1.3 | △ 28.3 | 8,000,000 | 0.7 | △ 45.6 | 6,871,000 | 0.6 | △ 14.1 |
| その他 | 14,121,407 | 1.1 | 21,940,989 | 1.9 | 55.4 | 17,542,942 | 1.5 | △ 20.0 | 19,237,159 | 1.7 | 9.7 | 32,513,756 | 2.9 | 69.0 | |
| 歳入合計 | 1,265,069,654 | 100.0 | 1,177,937,693 | 100.0 | △ 6.9 | 1,142,879,419 | 100.0 | △ 3.0 | 1,123,213,196 | 100.0 | △ 1.7 | 1,131,768,029 | 100.0 | 0.8 | |
| うち一般財源等 | 501,927,973 | 39.7 | 539,354,759 | 45.8 | 7.5 | 536,898,333 | 47.0 | △ 0.5 | 574,853,546 | 51.2 | 7.1 | 600,038,027 | 53.0 | 4.4 | |
| うち経常一財等 | 404,843,997 | 32.0 | 436,352,051 | 37.0 | 7.8 | 439,849,112 | 38.5 | 0.8 | 454,575,588 | 40.5 | 3.3 | 490,949,995 | 43.4 | 8.0 | |
| 歳 出 | 人件費 | 142,585,657 | 11.4 | 144,269,511 | 12.4 | 1.2 | 145,757,855 | 13.0 | 1.0 | 143,013,297 | 12.9 | △ 1.9 | 158,243,583 | 14.2 | 10.6 |
| | 扶助費 | 234,038,853 | 18.8 | 269,636,620 | 23.2 | 15.2 | 275,325,505 | 24.5 | 2.1 | 284,354,823 | 25.7 | 3.3 | 301,106,437 | 27.0 | 5.9 |
| | 公債費 | 103,640,769 | 8.3 | 99,948,093 | 8.6 | △ 3.6 | 103,769,910 | 9.2 | 3.8 | 98,469,691 | 8.9 | △ 5.1 | 97,266,169 | 8.7 | △ 1.2 |
| | 義務的経費計 | 480,265,279 | 38.5 | 513,854,224 | 44.3 | 7.0 | 524,853,270 | 46.7 | 2.1 | 525,837,811 | 47.6 | 0.2 | 556,616,189 | 50.0 | 5.9 |
| | 普通建設事業費 | 94,118,805 | 7.5 | 96,750,506 | 8.3 | 2.8 | 87,666,133 | 7.8 | △ 9.4 | 99,897,297 | 9.0 | 14.0 | 101,330,855 | 9.1 | 1.4 |
| | うち単独事業費 | 44,762,761 | 3.6 | 53,910,989 | 4.6 | 20.4 | 42,225,342 | 3.8 | △ 21.7 | 54,395,882 | 4.9 | 28.8 | 67,801,324 | 6.1 | 24.6 |
| | 災害復旧事業費 | 225,688 | 0.0 | 648,538 | 0.1 | 187.4 | 746,282 | 0.1 | 15.1 | 147,535 | 0.0 | △ 80.2 | 360,038 | 0.0 | 144.0 |
| | 失業対策事業費 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | |
| | 投資的経費計 | 94,344,493 | 7.6 | 97,399,044 | 8.4 | 3.2 | 88,412,415 | 7.9 | △ 9.2 | 100,044,832 | 9.1 | 13.2 | 101,690,893 | 9.1 | 1.6 |
| | 物件費 | 93,952,658 | 7.5 | 114,061,729 | 9.8 | 21.4 | 119,440,473 | 10.6 | 4.7 | 112,813,761 | 10.2 | △ 5.5 | 117,900,432 | 10.6 | 4.5 |
| | 維持補修費 | 9,729,015 | 0.8 | 9,526,272 | 0.8 | △ 2.1 | 10,900,323 | 1.0 | 14.4 | 11,419,182 | 1.0 | 4.8 | 12,455,808 | 1.1 | 9.1 |
| | 補助費等 | 224,533,272 | 18.0 | 71,133,063 | 6.1 | △ 68.3 | 68,699,517 | 6.1 | △ 3.4 | 68,908,728 | 6.2 | 0.3 | 53,642,698 | 4.8 | △ 22.2 |
| | うち一組負担金 | 472,740 | 0.0 | 477,903 | 0.0 | 1.1 | 380,193 | 0.0 | △ 20.4 | 429,723 | 0.0 | 13.0 | 520,161 | 0.0 | 21.0 |
| | 繰出金 | 56,707,578 | 4.5 | 60,070,384 | 5.2 | 5.9 | 61,375,249 | 5.5 | 2.2 | 64,947,991 | 5.9 | 5.8 | 65,520,978 | 5.9 | 0.9 |
| | 積立金 | 11,090,601 | 0.9 | 35,878,076 | 3.1 | 223.5 | 33,812,476 | 3.0 | △ 5.8 | 25,149,794 | 2.3 | △ 25.6 | 26,079,652 | 2.3 | 3.7 |
| | 投資・出資・貸付金 | 277,206,539 | 22.2 | 259,105,372 | 22.3 | △ 6.5 | 217,014,636 | 19.3 | △ 16.2 | 195,768,437 | 17.7 | △ 9.8 | 179,473,095 | 16.1 | △ 8.3 |
| | 前年度繰上充用金 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | |
| | 歳出合計 | 1,247,829,435 | 100.0 | 1,161,028,164 | 100.0 | △ 7.0 | 1,124,508,359 | 100.0 | △ 3.1 | 1,104,890,536 | 100.0 | △ 1.7 | 1,113,379,745 | 100.0 | 0.8 |
| | 形式収支 | 17,240,219 | 1.4 | 16,909,529 | 1.4 | △ 1.9 | 18,371,060 | 1.6 | 6.3 | 18,322,660 | 1.6 | △ 0.3 | 18,388,284 | 1.6 | 0.5 |
| 実質収支 | 8,631,879 | 0.7 | 10,906,850 | 0.9 | 25.3 | 9,867,539 | 0.9 | △ 10.8 | 9,362,361 | 0.8 | △ 5.1 | 9,444,963 | 0.8 | 0.9 | |

(注) 1 表示単位未満四捨五入の関係で、積上げと合計が一致しない場合がある。

(2) 主要財政指標の推移

(単位:千円、%)

| 区 分 | 令和2年度 | | | | 令和3年度 | | | | 令和4年度 | | | | 令和5年度 | | | | 令和6年度 | | | |
|-------------|---------------|---------------|--------|-------|---------------|--------|-------|-----|---------------|--------|-------|-----|---------------|--------|-------|-----|-------|--------|-----|-----|
| | 数値 | 増減ポイント | 増減率 | 増減率 | 数値 | 増減ポイント | 増減率 | 増減率 | 数値 | 増減ポイント | 増減率 | 増減率 | 数値 | 増減ポイント | 増減率 | 増減率 | 数値 | 増減ポイント | 増減率 | 増減率 |
| 標準財政規模 | 427,491,897 | | | 5.6 | 442,104,112 | | △ 2.1 | | 453,616,210 | | 2.6 | | 470,514,285 | | 3.7 | | | | | |
| 財政力指数 | 0.89 | 0.88 | △ 0.01 | | 0.88 | 0.00 | | | 0.87 | △ 0.01 | | | 0.87 | 0.00 | | | | | | |
| 実質赤字比率 | - | - | 0.00 | | - | 0.00 | | | - | 0.00 | | | - | 0.00 | | | | | | |
| 連結実質赤字比率 | - | - | 0.00 | | - | 0.00 | | | - | 0.00 | | | - | 0.00 | | | | | | |
| 実質公債費比率 | 9.7 | 8.8 | △ 0.9 | | 8.4 | △ 0.4 | | | 8.0 | △ 0.4 | | | 7.7 | △ 0.3 | | | | | | |
| 将来負担比率 | 107.1 | 82.9 | △ 24.2 | | 74.3 | △ 8.6 | | | 66.9 | △ 7.4 | | | 58.8 | △ 8.1 | | | | | | |
| 経常収支比率 | 93.8 | 90.3 | △ 3.5 | | 93.6 | 3.3 | | | 94.1 | 0.5 | | | 93.6 | △ 0.5 | | | | | | |
| 積立基金現在高 | 74,305,347 | 94,893,065 | | 27.7 | 119,840,054 | | 26.3 | | 124,012,113 | | 3.5 | | 132,902,629 | | 7.2 | | | | | |
| 財政調整基金 | 36,870,161 | 35,596,711 | | △ 3.5 | 36,831,577 | | 3.5 | | 36,622,529 | | △ 0.6 | | 36,615,418 | | 0.0 | | | | | |
| 減債基金 | 5,471,264 | 19,035,489 | | 247.9 | 20,731,279 | | 8.9 | | 20,162,044 | | △ 2.7 | | 20,937,028 | | 3.8 | | | | | |
| その他特定目的基金 | 31,963,922 | 40,260,865 | | 26.0 | 62,277,198 | | 54.7 | | 67,227,540 | | 7.9 | | 75,350,183 | | 12.1 | | | | | |
| 地方債現在高 | 1,176,639,719 | 1,162,080,782 | | △ 1.2 | 1,134,566,282 | | △ 2.4 | | 1,105,392,640 | | △ 2.6 | | 1,076,385,624 | | △ 2.6 | | | | | |
| うち臨時財政対策債 | 405,055,697 | 405,455,270 | | 0.1 | 399,564,727 | | △ 1.5 | | 385,837,084 | | △ 3.4 | | 370,765,218 | | △ 3.9 | | | | | |
| 税徴収率(合計) | 98.7 | 99.5 | 0.8 | | 99.5 | 0.0 | | | 99.5 | 0.0 | | | 99.5 | 0.0 | | | | | | |
| 税徴収率(市町村民税) | 99.0 | 99.3 | 0.3 | | 99.2 | △ 0.1 | | | 99.2 | 0.0 | | | 99.3 | 0.1 | | | | | | |
| 税徴収率(固定資産税) | 98.3 | 99.7 | 1.4 | | 99.7 | 0.0 | | | 99.7 | 0.0 | | | 99.7 | 0.0 | | | | | | |

(注) 1 税の徴収率は、「合計」・「市町村民税」・「固定資産税」とも現年分に係るものである。

(注) 2 標準財政規模は、臨時財政対策債発行可能額を含めたものである。

(注) 3 表示単位未満四捨五入の関係で、積上げと合計が一致しない場合がある。

市町村財政状況の推移(令和2年度～令和6年度) その2

| | |
|------|------|
| 建制番号 | 市町村名 |
| 2 | 福岡市 |

(1) 歳入・歳出の推移

(単位:百万円)

| 区 分 | R2 | R3 | R4 | R5 | R6 |
|-------|-----------|-----------|-----------|-----------|-----------|
| 地方税 | 341,070 | 343,164 | 358,266 | 369,937 | 383,742 |
| 地方交付税 | 33,823 | 52,229 | 43,847 | 47,618 | 56,351 |
| 国庫支出金 | 353,364 | 235,299 | 239,225 | 231,673 | 220,466 |
| 県支出金 | 43,131 | 46,505 | 49,149 | 49,378 | 51,144 |
| 繰入金 | 11,332 | 19,702 | 18,900 | 21,831 | 23,141 |
| 諸収入 | 291,838 | 271,688 | 234,555 | 212,208 | 191,473 |
| 地方債 | 79,103 | 75,547 | 67,053 | 60,074 | 58,579 |
| その他 | 111,409 | 133,804 | 131,884 | 130,494 | 146,872 |
| 歳入合計 | 1,265,070 | 1,177,938 | 1,142,879 | 1,123,213 | 1,131,768 |

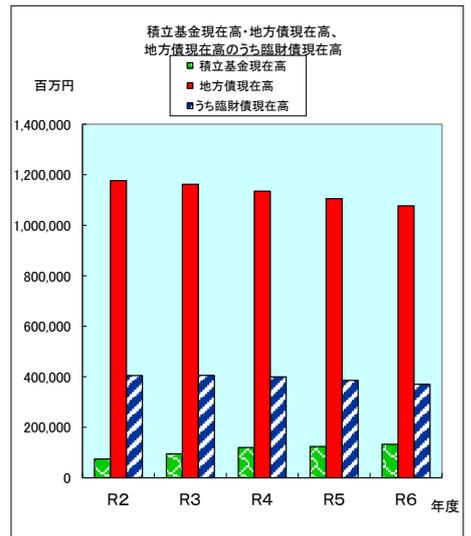
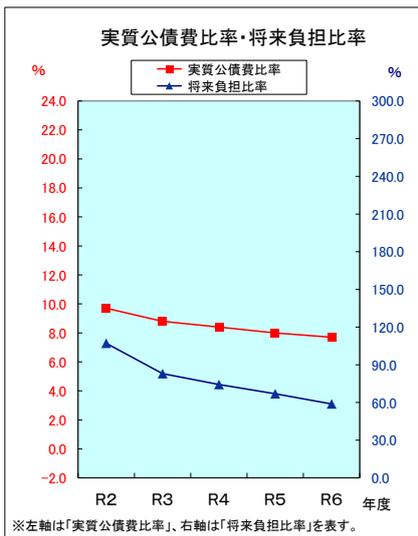
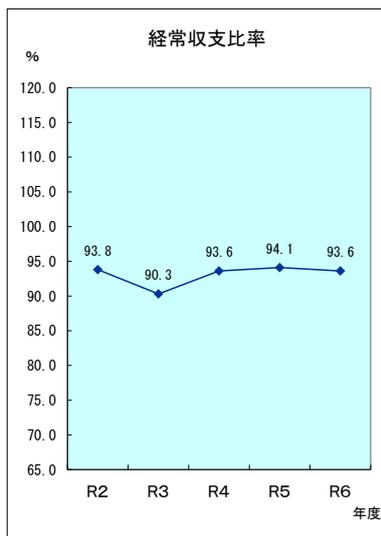
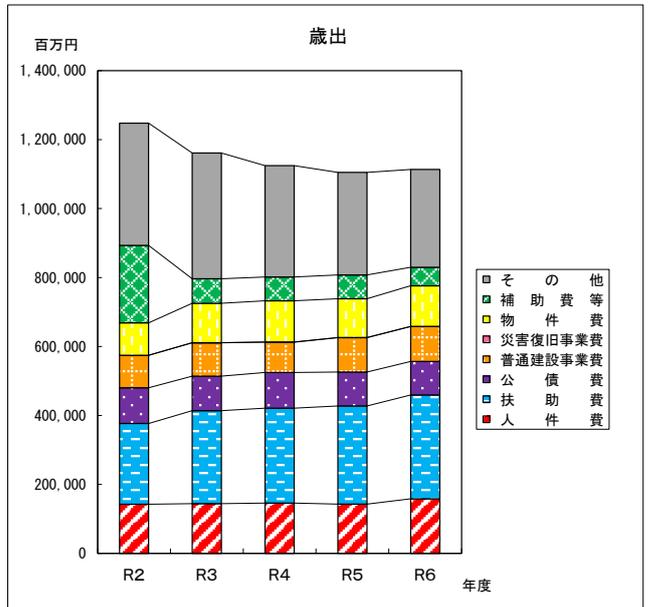
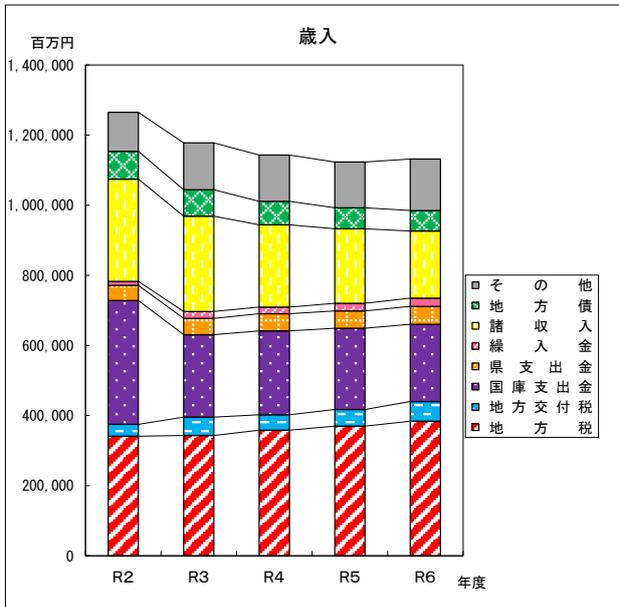
(単位:百万円)

| 区 分 | R2 | R3 | R4 | R5 | R6 |
|---------|-----------|-----------|-----------|-----------|-----------|
| 人件費 | 142,586 | 144,270 | 145,758 | 143,013 | 158,244 |
| 扶助費 | 234,039 | 269,637 | 275,326 | 284,355 | 301,106 |
| 公債費 | 103,641 | 99,948 | 103,770 | 98,470 | 97,266 |
| 普通建設事業費 | 94,119 | 96,751 | 87,666 | 99,897 | 101,331 |
| 災害復旧事業費 | 226 | 649 | 746 | 148 | 360 |
| 物件費 | 93,953 | 114,062 | 119,440 | 112,814 | 117,900 |
| 補助費等 | 224,533 | 71,133 | 68,700 | 68,909 | 53,643 |
| その他 | 354,732 | 364,578 | 323,102 | 297,285 | 283,530 |
| 歳出合計 | 1,247,829 | 1,161,028 | 1,124,508 | 1,104,891 | 1,113,380 |

(2) 主要財政指標の推移

(単位:百万円、%)

| 区 分 | R2 | R3 | R4 | R5 | R6 |
|----------|-----------|-----------|-----------|-----------|-----------|
| 経常収支比率 | 93.8 | 90.3 | 93.6 | 94.1 | 93.6 |
| 実質公債費比率 | 9.7 | 8.8 | 8.4 | 8.0 | 7.7 |
| 将来負担比率 | 107.1 | 82.9 | 74.3 | 66.9 | 58.8 |
| 積立基金現在高 | 74,305 | 94,893 | 119,840 | 124,012 | 132,903 |
| 地方債現在高 | 1,176,640 | 1,162,081 | 1,134,566 | 1,105,393 | 1,076,386 |
| うち臨財債現在高 | 405,056 | 405,455 | 399,565 | 385,837 | 370,765 |



※左軸は「実質公債費比率」、右軸は「将来負担比率」を表す。