

# 市町村財政状況の推移(令和元年度～令和5年度) その1

|      |      |
|------|------|
| 建制番号 | 市町村名 |
| 4    | 久留米市 |

## (1) 歳入・歳出の推移

(単位:千円、%)

| 区 分       | 令和元年度       |            |             | 令和2年度      |       |             | 令和3年度      |       |             | 令和4年度      |        |             | 令和5年度      |        |        |
|-----------|-------------|------------|-------------|------------|-------|-------------|------------|-------|-------------|------------|--------|-------------|------------|--------|--------|
|           | 決算額         | 構成比        | 増減率         | 決算額        | 構成比   | 増減率         | 決算額        | 構成比   | 増減率         | 決算額        | 構成比    | 増減率         | 決算額        | 構成比    | 増減率    |
| 歳 入       | 地方税         | 41,896,255 | 32.2        | 41,504,304 | 24.3  | △ 0.9       | 41,234,047 | 26.1  | △ 0.7       | 42,776,652 | 29.1   | 3.7         | 43,039,026 | 28.5   | 0.6    |
|           | 地方譲与税       | 845,201    | 0.6         | 852,124    | 0.5   | 0.8         | 866,846    | 0.5   | 1.7         | 870,206    | 0.6    | 0.4         | 879,870    | 0.6    | 1.1    |
|           | 地方消費税交付金    | 5,369,963  | 4.1         | 6,555,056  | 3.8   | 22.1        | 7,139,475  | 4.5   | 8.9         | 7,443,271  | 5.1    | 4.3         | 7,365,520  | 4.9    | △ 1.0  |
|           | 地方交付税       | 19,131,305 | 14.7        | 19,497,688 | 11.4  | 1.9         | 23,099,857 | 14.6  | 18.5        | 22,872,227 | 15.6   | △ 1.0       | 23,620,100 | 15.6   | 3.3    |
|           | 分担金・負担金     | 1,205,347  | 0.9         | 766,428    | 0.4   | △ 36.4      | 781,964    | 0.5   | 2.0         | 749,488    | 0.5    | △ 4.2       | 776,362    | 0.5    | 3.6    |
|           | 使用料・手数料     | 2,603,964  | 2.0         | 2,413,359  | 1.4   | △ 7.3       | 2,454,280  | 1.6   | 1.7         | 2,440,330  | 1.7    | △ 0.6       | 2,449,885  | 1.6    | 0.4    |
|           | 国庫支出金       | 25,636,662 | 19.7        | 63,186,007 | 37.0  | 146.5       | 43,783,625 | 27.7  | △ 30.7      | 37,183,757 | 25.3   | △ 15.1      | 36,391,813 | 24.1   | △ 2.1  |
|           | 県支出金        | 10,862,537 | 8.3         | 11,358,525 | 6.7   | 4.6         | 12,107,565 | 7.7   | 6.6         | 12,292,903 | 8.4    | 1.5         | 12,763,442 | 8.5    | 3.8    |
|           | 財産収入        | 269,327    | 0.2         | 812,525    | 0.5   | 201.7       | 662,248    | 0.4   | △ 18.5      | 498,828    | 0.3    | △ 24.7      | 296,004    | 0.2    | △ 40.7 |
|           | 繰入金         | 4,891,176  | 3.8         | 1,223,255  | 0.7   | △ 75.0      | 3,055,422  | 1.9   | 149.8       | 1,302,664  | 0.9    | △ 57.4      | 3,259,895  | 2.2    | 150.2  |
|           | 繰越金         | 1,407,700  | 1.1         | 1,266,065  | 0.7   | △ 10.1      | 1,580,441  | 1.0   | 24.8        | 1,367,380  | 0.9    | △ 13.5      | 1,430,555  | 0.9    | 4.6    |
|           | 諸収入         | 3,692,214  | 2.8         | 5,552,810  | 3.3   | 50.4        | 7,425,953  | 4.7   | 33.7        | 6,223,488  | 4.2    | △ 16.2      | 6,382,225  | 4.2    | 2.6    |
|           | 地方債         | 10,020,367 | 7.7         | 12,052,701 | 7.1   | 20.3        | 8,833,905  | 5.6   | △ 26.7      | 6,911,867  | 4.7    | △ 21.8      | 8,541,926  | 5.7    | 23.6   |
|           | うち臨時財政対策債   | 3,923,667  | 3.0         | 4,394,287  | 2.6   | 12.0        | 4,305,805  | 2.7   | △ 2.0       | 2,800,567  | 1.9    | △ 35.0      | 1,629,659  | 1.1    | △ 41.8 |
| その他       | 2,267,631   | 1.7        | 3,631,618   | 2.1        | 60.2  | 5,027,408   | 3.2        | 38.4  | 3,914,670   | 2.7        | △ 22.1 | 3,733,101   | 2.5        | △ 4.6  |        |
| 歳入合計      | 130,099,649 | 100.0      | 170,672,465 | 100.0      | 31.2  | 158,053,036 | 100.0      | △ 7.4 | 146,847,731 | 100.0      | △ 7.1  | 150,929,724 | 100.0      | 2.8    |        |
| うち一般財源等   | 77,256,182  | 59.4       | 78,834,804  | 46.2       | 2.0   | 86,069,670  | 54.5       | 9.2   | 84,093,403  | 57.3       | △ 2.3  | 87,360,884  | 57.9       | 3.9    |        |
| うち経常一財等   | 64,985,950  | 50.0       | 66,110,158  | 38.7       | 1.7   | 70,853,463  | 44.8       | 7.2   | 71,983,416  | 49.0       | 1.6    | 72,340,285  | 47.9       | 0.5    |        |
| 歳 出       | 人件費         | 15,122,876 | 11.7        | 16,509,897 | 9.8   | 9.2         | 17,145,699 | 10.9  | 3.9         | 17,668,382 | 12.2   | 3.0         | 17,172,772 | 11.5   | △ 2.8  |
|           | 扶助費         | 41,028,069 | 31.8        | 42,451,552 | 25.1  | 3.5         | 51,366,238 | 32.8  | 21.0        | 47,631,070 | 32.8   | △ 7.3       | 50,376,656 | 33.7   | 5.8    |
|           | 公債費         | 13,160,919 | 10.2        | 13,269,246 | 7.8   | 0.8         | 13,386,082 | 8.5   | 0.9         | 13,484,115 | 9.3    | 0.7         | 13,058,241 | 8.7    | △ 3.2  |
|           | 義務的経費計      | 69,311,864 | 53.8        | 72,230,695 | 42.7  | 4.2         | 81,898,019 | 52.3  | 13.4        | 78,783,567 | 54.2   | △ 3.8       | 80,607,669 | 53.9   | 2.3    |
|           | 普通建設事業費     | 10,888,754 | 8.5         | 12,775,265 | 7.6   | 17.3        | 9,956,712  | 6.4   | △ 22.1      | 8,287,946  | 5.7    | △ 16.8      | 9,074,364  | 6.1    | 9.5    |
|           | うち単独事業費     | 5,035,111  | 3.9         | 4,993,766  | 3.0   | △ 0.8       | 4,536,008  | 2.9   | △ 9.2       | 4,496,799  | 3.1    | △ 0.9       | 3,983,852  | 2.7    | △ 11.4 |
|           | 災害復旧事業費     | 1,222,846  | 0.9         | 1,345,156  | 0.8   | 10.0        | 918,789    | 0.6   | △ 31.7      | 482,813    | 0.3    | △ 47.5      | 5,091,416  | 3.4    | 954.5  |
|           | 失業対策事業費     | 0          | 0.0         | 0          | 0.0   | 0           | 0          | 0.0   | 0           | 0          | 0.0    | 0           | 0.0        | 0      | 0.0    |
|           | 投資的経費計      | 12,111,600 | 9.4         | 14,120,421 | 8.4   | 16.6        | 10,875,501 | 6.9   | △ 23.0      | 8,770,759  | 6.0    | △ 19.4      | 14,165,780 | 9.5    | 61.5   |
|           | 物件費         | 17,833,775 | 13.8        | 18,040,820 | 10.7  | 1.2         | 22,729,856 | 14.5  | 26.0        | 22,447,987 | 15.4   | △ 1.2       | 19,547,395 | 13.1   | △ 12.9 |
|           | 維持補修費       | 1,269,566  | 1.0         | 1,216,565  | 0.7   | △ 4.2       | 1,505,793  | 1.0   | 23.8        | 1,617,666  | 1.1    | 7.4         | 1,519,710  | 1.0    | △ 6.1  |
|           | 補助費等        | 12,621,495 | 9.8         | 43,793,136 | 25.9  | 247.0       | 15,214,849 | 9.7   | △ 65.3      | 13,977,583 | 9.6    | △ 8.1       | 14,382,673 | 9.6    | 2.9    |
|           | うち一組負担金     | 3,682,801  | 2.9         | 3,557,829  | 2.1   | △ 3.4       | 3,611,115  | 2.3   | 1.5         | 3,563,281  | 2.5    | △ 1.3       | 3,987,810  | 2.7    | 11.9   |
|           | 繰出金         | 12,050,471 | 9.4         | 12,143,066 | 7.2   | 0.8         | 12,240,471 | 7.8   | 0.8         | 12,504,689 | 8.6    | 2.2         | 12,994,622 | 8.7    | 3.9    |
| 積立金       | 963,320     | 0.7        | 2,935,671   | 1.7        | 204.7 | 5,898,175   | 3.8        | 100.9 | 2,282,431   | 1.6        | △ 61.3 | 1,831,306   | 1.2        | △ 19.8 |        |
| 投資・出資・貸付金 | 2,671,493   | 2.1        | 4,611,650   | 2.7        | 72.6  | 6,322,992   | 4.0        | 37.1  | 5,032,494   | 3.5        | △ 20.4 | 4,610,763   | 3.1        | △ 8.4  |        |
| 前年度繰上充用金  | 0           | 0.0        | 0           | 0.0        | 0     | 0           | 0.0        | 0     | 0           | 0.0        | 0      | 0.0         | 0          | 0.0    |        |
| 歳出合計      | 128,833,584 | 100.0      | 169,092,024 | 100.0      | 31.2  | 156,685,656 | 100.0      | △ 7.3 | 145,417,176 | 100.0      | △ 7.2  | 149,659,918 | 100.0      | 2.9    |        |
| 形式収支      | 1,266,065   |            | 1,580,441   |            |       | 1,367,380   |            |       | 1,430,555   |            |        | 1,269,806   |            |        |        |
| 実質収支      | 852,670     |            | 989,152     |            |       | 995,646     |            |       | 1,033,384   |            |        | 895,683     |            |        |        |

(注) 1 表示単位未満四捨五入の関係で、積上げと合計が一致しない場合がある。

## (2) 主要財政指標の推移

(単位:千円、%)

| 区 分         | 令和元年度       | 令和2年度       |        |       | 令和3年度       |        |       | 令和4年度       |        |       | 令和5年度       |        |        |
|-------------|-------------|-------------|--------|-------|-------------|--------|-------|-------------|--------|-------|-------------|--------|--------|
|             | 数値          | 数値          | 増減ポイント | 増減率    |
| 標準財政規模      | 69,154,492  | 70,294,508  |        | 1.6   | 73,754,152  |        | 4.9   | 72,378,584  |        | △ 1.9 | 73,275,606  |        | 1.2    |
| 財政力指数       | 0.67        | 0.67        | 0.00   |       | 0.66        | △ 0.01 |       | 0.64        | △ 0.02 |       | 0.64        | 0.00   |        |
| 実質赤字比率      | -           | -           | 0.00   |       | -           | 0.00   |       | -           | 0.00   |       | -           | 0.00   |        |
| 連結実質赤字比率    | -           | -           | 0.00   |       | -           | 0.00   |       | -           | 0.00   |       | -           | 0.00   |        |
| 実質公債費比率     | 3.4         | 3.5         | 0.1    |       | 3.4         | △ 0.1  |       | 3.5         | 0.1    |       | 3.5         | 0.0    |        |
| 将来負担比率      | 32.5        | 23.7        | △ 8.8  |       | 14.3        | △ 9.4  |       | 5.2         | △ 9.1  |       | 3.8         | △ 1.4  |        |
| 経常収支比率      | 99.9        | 96.5        | △ 3.4  |       | 93.0        | △ 3.5  |       | 94.7        | 1.7    |       | 95.6        | 0.9    |        |
| 積立基金現在高     | 13,903,677  | 16,595,573  |        | 19.4  | 19,585,140  |        | 18.0  | 20,749,026  |        | 5.9   | 19,465,046  |        | △ 6.2  |
| 財政調整基金      | 5,634,209   | 6,556,283   |        | 16.4  | 7,451,356   |        | 13.7  | 7,459,628   |        | 0.1   | 6,467,796   |        | △ 13.3 |
| 減債基金        | 1,656,222   | 1,661,267   |        | 0.3   | 3,291,328   |        | 98.1  | 3,296,393   |        | 0.2   | 3,299,813   |        | 0.1    |
| その他特定目的基金   | 6,613,246   | 8,378,023   |        | 26.7  | 8,842,456   |        | 5.5   | 9,993,005   |        | 13.0  | 9,697,437   |        | △ 3.0  |
| 地方債現在高      | 142,471,449 | 141,907,076 |        | △ 0.4 | 137,909,484 |        | △ 2.8 | 131,824,024 |        | △ 4.4 | 127,764,825 |        | △ 3.1  |
| うち臨時財政対策債   | 52,772,012  | 53,124,993  |        | 0.7   | 53,073,632  |        | △ 0.1 | 51,522,626  |        | △ 2.9 | 48,680,387  |        | △ 5.5  |
| 税徴収率(合計)    | 99.1        | 98.6        | △ 0.5  |       | 99.2        | 0.6    |       | 99.2        | 0.0    |       | 99.2        | 0.0    |        |
| 税徴収率(市町村民税) | 99.1        | 99.1        | 0.0    |       | 99.1        | 0.0    |       | 99.1        | 0.0    |       | 99.1        | 0.0    |        |
| 税徴収率(固定資産税) | 99.2        | 98.1        | △ 1.1  |       | 99.3        | 1.2    |       | 99.3        | 0.0    |       | 99.3        | 0.0    |        |

(注) 1 税の徴収率は、「合計」・「市町村民税」・「固定資産税」とも現年分に係るものである。

(注) 2 標準財政規模は、臨時財政対策債発行可能額を含めたものである。

(注) 3 表示単位未満四捨五入の関係で、積上げと合計が一致しない場合がある。

## 市町村財政状況の推移(令和元年度～令和5年度) その2

|      |      |
|------|------|
| 建制番号 | 市町村名 |
| 4    | 久留米市 |

(1) 歳入・歳出の推移 (単位:百万円)

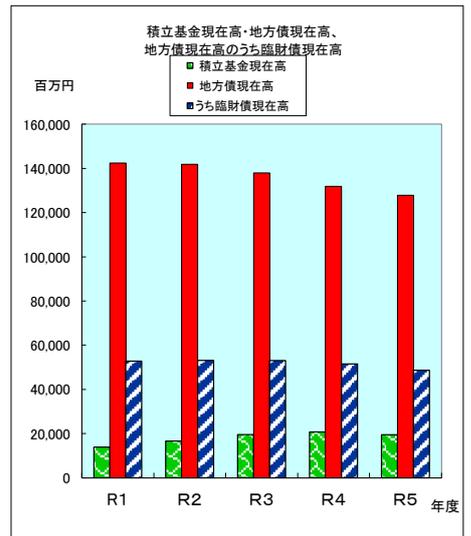
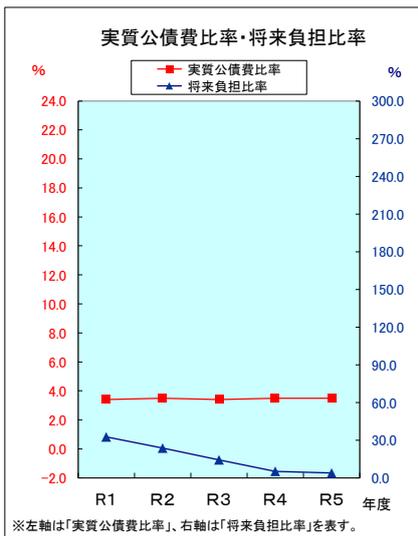
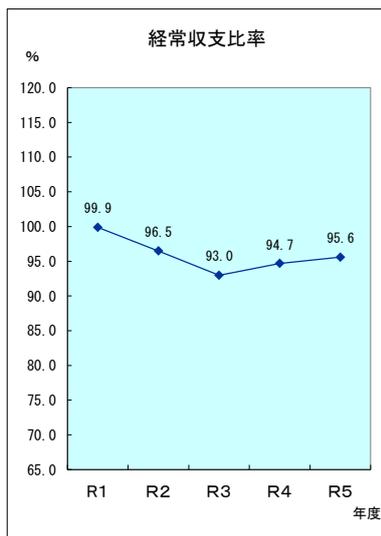
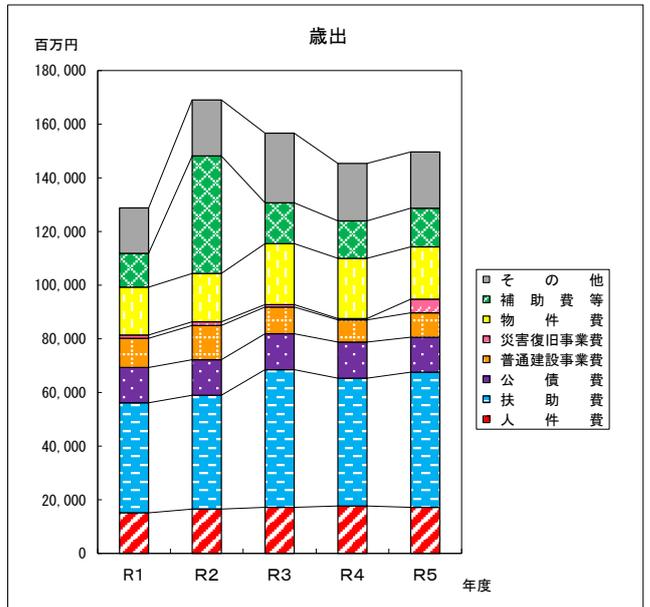
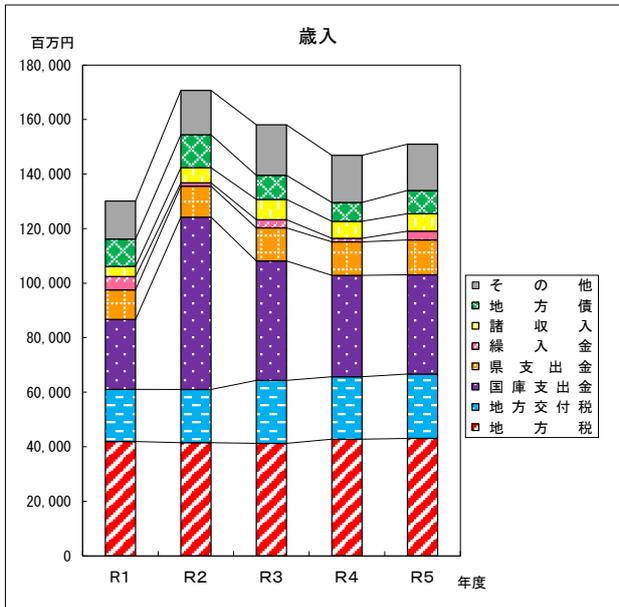
| 区 分   | R1      | R2      | R3      | R4      | R5      |
|-------|---------|---------|---------|---------|---------|
| 地方税   | 41,896  | 41,504  | 41,234  | 42,777  | 43,039  |
| 地方交付税 | 19,131  | 19,498  | 23,100  | 22,872  | 23,620  |
| 国庫支出金 | 25,637  | 63,186  | 43,784  | 37,184  | 36,392  |
| 県支出金  | 10,863  | 11,359  | 12,108  | 12,293  | 12,763  |
| 繰入金   | 4,891   | 1,223   | 3,055   | 1,303   | 3,260   |
| 諸収入   | 3,692   | 5,553   | 7,426   | 6,223   | 6,382   |
| 地方債   | 10,020  | 12,053  | 8,834   | 6,912   | 8,542   |
| その他   | 13,970  | 16,296  | 18,512  | 17,284  | 16,932  |
| 歳入合計  | 130,100 | 170,672 | 158,053 | 146,848 | 150,930 |

(単位:百万円)

| 区 分     | R1      | R2      | R3      | R4      | R5      |
|---------|---------|---------|---------|---------|---------|
| 人件費     | 15,123  | 16,510  | 17,146  | 17,668  | 17,173  |
| 扶助費     | 41,028  | 42,452  | 51,366  | 47,631  | 50,377  |
| 公債費     | 13,161  | 13,269  | 13,386  | 13,484  | 13,058  |
| 普通建設事業費 | 10,889  | 12,775  | 9,957   | 8,288   | 9,074   |
| 災害復旧事業費 | 1,223   | 1,345   | 919     | 483     | 5,091   |
| 物件費     | 17,834  | 18,041  | 22,730  | 22,448  | 19,547  |
| 補助費等    | 12,621  | 43,793  | 15,215  | 13,978  | 14,383  |
| その他     | 16,955  | 20,907  | 25,967  | 21,437  | 20,957  |
| 歳出合計    | 128,834 | 169,092 | 156,686 | 145,417 | 149,660 |

(2) 主要財政指標の推移 (単位:百万円、%)

| 区 分      | R1      | R2      | R3      | R4      | R5      |
|----------|---------|---------|---------|---------|---------|
| 経常収支比率   | 99.9    | 96.5    | 93.0    | 94.7    | 95.6    |
| 実質公債費比率  | 3.4     | 3.5     | 3.4     | 3.5     | 3.5     |
| 将来負担比率   | 32.5    | 23.7    | 14.3    | 5.2     | 3.8     |
| 積立基金現在高  | 13,904  | 16,596  | 19,585  | 20,749  | 19,465  |
| 地方債現在高   | 142,471 | 141,907 | 137,909 | 131,824 | 127,765 |
| うち臨財債現在高 | 52,772  | 53,125  | 53,074  | 51,523  | 48,680  |



※左軸は「実質公債費比率」、右軸は「将来負担比率」を表す。